

Behavioral Health & Early Learning Capital Facilities

Infrastructure Assistance Coordinating
Council Presentation – S26

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DEPARTMENT OF COMMERCE PROGRAM SUPERVISORS
BEHAVIORAL HEALTH & EARLY LEARNING FACILITIES

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Washington State
Department of
Commerce

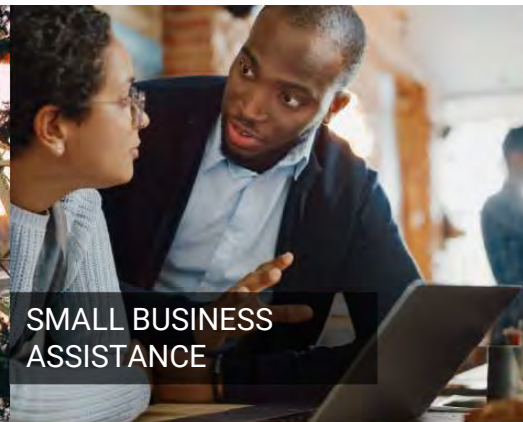
We strengthen communities



HOUSING AND
HOMELESSNESS



INFRASTRUCTURE AND
BROADBAND



SMALL BUSINESS
ASSISTANCE



ENERGY



PLANNING AND TECH
ASSISTANCE



COMMUNITY
SERVICES AND FACILITIES



CRIME VICTIMS AND
PUBLIC SAFETY



ECONOMIC
DEVELOPMENT

Behavioral Health Facilities



Behavioral Health Facilities Team

Leslie Wolff

Theresa Amos

Jess Fullerton

Paris Rogers

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BHF General Program Information

- **Grants are issued to:**
 - Community Hospitals
 - Community providers of behavioral health services to include:
 - City, town and county governments
 - Tribal governments or enterprise
 - Nonprofit organizations
 - For-profit business
- **Grants awards must increase capacity for behavioral health services**
 - New beds, recliners, and/or outpatient facilities
- **Grant rounds are planned for the autumn and spring of each year, as funding is allocated by the legislature.**



Grant rounds are planned for the autumn and spring of each year after funding is allocated by the Legislature.

General program information

Grants reimburse capital costs

- Construction
- Capitalized equipment
- Acquisition of buildings and land

Require a 10-15 year commitment period (depending on Capital Budget)

- Deeds of trust
- In-house monitoring
- Monitoring partnerships with other state agencies



Grant rounds are planned for the autumn and spring of each year after funding is allocated by the Legislature.

BHF Partnerships

- Health Care Authority
- Department of Health
- Department of Social and Health Services
- Managed Care Organizations
- Behavioral Health Administrative Service Organizations
- Accountable Care Organizations
- Association of County Human Services
- Accountable Communities of Health



BHF Funding Availability & Timelines, Cycles of Funding

The Behavioral Health Facilities Program received competitive Regional Needs, Intensive Behavioral Health Treatment Facility (IBHTF), Children and Minor Youth and Closure Prevention funding in the [2023-25 Washington State Capital Budget](#). We will be launching application rounds in the autumn of 2023. If all funds are not award awarded during the first competitive application round, we will hold another round in spring of 2024. 2023-25 Funds will require a 10 year service commitment period.

Anticipated Grant Rounds to Open Fall 2023*	
Regional Needs	\$ 28,443,000.00
Intensive Behavioral Health Treatment Facilities	\$ 24,000,000.00
Children & Minor Youth	\$ 18,000,000.00
Closure Prevention	\$ 7,500,000.00
*Opening timelines are subject to change.	

Factors in Selecting Projects

- **Legislative Requirements**
 - Regions
 - Specific Facility Types & Numbers of Facilities
- **Regional Need**
 - Applicant Perspective
 - HCA/DSHS/DOH Perspective
- **Project Readiness**
 - Site Identification
 - Complete Funding Commitments
- **Fund Availability**
 - Fall & Spring Application Rounds

Factors in Locating Projects

- **Locations are determined by applicants**
 - Construct a new facility
 - Renovate a current facility
 - Expand a current facility
 - Acquire a property
- **Local governments have a role**
 - Permitting and zoning
 - Essential public facilities siting
 - Letter of certification for zoning
 - Partnerships with providers
- **BH-ASOs have a role**
 - Letter of support for applications required



<https://www.commerce.wa.gov/building-infrastructure/capital-facilities/behavioral-health-model-ordinance-project/>

Jamestown S'Klallam Healing Clinic - Sequim

Jamestown S'Klallam Healing Clinic is located in Sequim, Washington. This new 16,806 Square foot integrated care clinic offers comprehensive patient care for people with Opiate Use Disorder. This includes an opioid treatment program, counseling and an array of wraparound services such as transportation, childcare and primary and dental care.

- Opened on July 6, 2022
- It is the first Medically Assisted Treatment facility on the Upper Peninsula, offering outpatient treatment for up to 300 people.
- Currently averages 120 patients receiving treatment and support for opioid use disorder daily continues to grow 10-15 patients a month, according to staff
- Commerce funded nearly \$7.15 million of this \$11.275 million dollar project.
- Project took three and a half years to complete

Jamestown S'Klallam Healing Clinic - Sequim



Children's Village - Yakima

Children's Village is located in Yakima, Washington. Behavioral Health Facilities staff had the opportunity to visit this, and other, projects in Yakima in person over the summer.

Commerce helped to fund multiple phases for this project.

For the BHF Expansion Project:

- Project was awarded in 2019 and completed in 2021.
- Project built out 2,320 square feet of shell space to provide additional behavioral health treatment space.
- Improvements included six treatment rooms, six workstation areas and three observation rooms.
- Commerce funded nearly \$1 million of this \$1.5 million dollar project.

Children's Village - Yakima

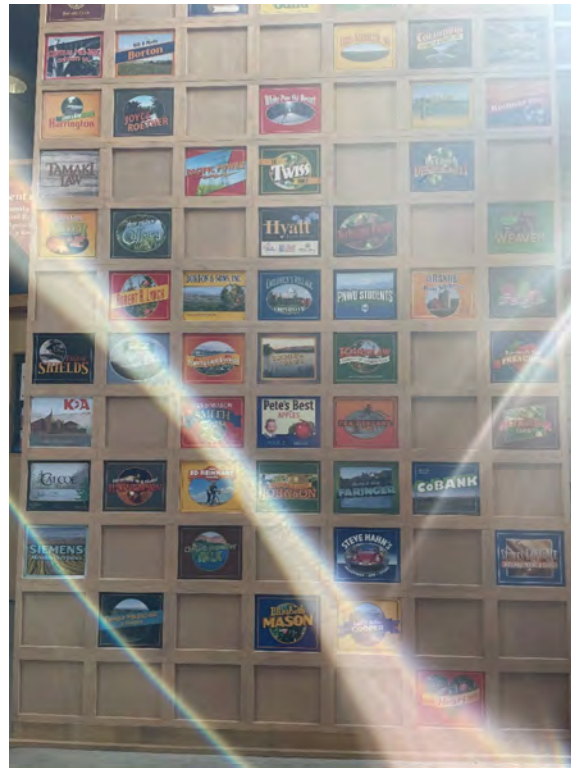
For Phase II:

- Project was funded in 2020.
- Project will renovate 10,922 square feet of the current main floor space and expand the building footprint by 7,728 square feet
- With this renovation and expansion, additional space will be provided for specialty, therapeutic and support services for children
- Commerce funded nearly \$1.7 million of this roughly \$9.1 million project.
- Project will be completed June 2024

Children's Village - Yakima



Children's Village - Yakima



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SUBMIT

Behavioral Health Facilities

- Questions for the team?



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Early Learning Facilities



Early Learning Facilities Team

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Juan Aguilar

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Katrina Matson

Ali Tope

Early Learning Facilities - Overview

- The ELF reimbursement grant program supports Washington's commitment to **creating more high quality early learning opportunities** for children from low-income households.
- This program enables eligible organizations to:
 - Expand, Remodel, or Purchase a Facility
 - Or construct early learning facilities and classrooms to add ECEAP and/or WCCC slots.

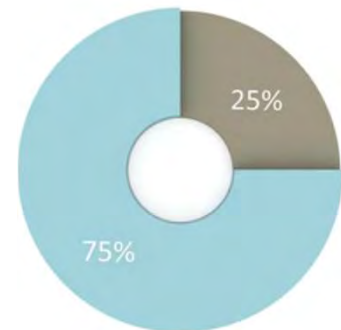


ECEAP = Early Childhood Education and Assistance Program

WCCC = Working Connections Child Care

Early Learning Facilities - Overview

- This program is funded by the Washington Legislature to address the critical need for early learning opportunities for children from low-income households.
- **Legislation**
 - Intent [RCW 43.31.565](#)
 - Eligible Activities [RCW 43.31.577](#)
- **Goals**
 - Increase subsidized childcare slots for ECEAP and WCCC
 - Create more childcare slots in childcare deserts and low income areas
 - Encourage economic growth with required matching funds
- **Funds Distribution**
 - Grant funds are provided as a **reimbursement** to costs incurred by the grantee
 - Grant funds must be matched by other funding sources: Goal 3:1
 - All grant funds will be secured with real estate, typically through a deed of trust (or leasehold deed of trust) to ensure the public benefit of the funds is achieved for at least 10 years



Early Learning Facilities Competitive Funding Availability & Timelines

Eligible Organizations Expansion Grants

- Opens: Summer of Odd Years
- Eligible Applicants: Current or future child care facility owners interested in expanding their subsidized (ECEAP and/or WCCC) service capacity, except for public school districts.

Health & Safety Minor Renovation

- Opens: When Funding is Available, Late 2023
- Eligible Applicants: Current Licensed or Certified Child Care Providers

Public School District Expansion Grant

- Opens: Spring of Even Years
- Eligible Applicants
- Public School Districts

Funding Availability & Timelines, Cycles of Funding

Pre-Design

**\$10,000
to
\$21,605**

Example:

To conduct the feasibility study for creating a new child care center.

Pre-Development

**\$20,000
to
\$216,052**

Example:

Early learning facility site preparation and architecture & engineering work.

Minor Renovations

**\$20,000
to
\$216,052**

Example:

Upgrading an existing building to expand child care capacity.

Major Construction, Major Renovation, and Facility Purchase

**\$200,000
to
\$2,500,000**

Example:

Purchasing and renovating a facility to open a new child care center.

Early Learning Facilities Non-Competitive Funding

Direct Appropriations

- Funded by the Washington state Legislature to specific child care organizations through Commerce

Washington Early Learning Loan (WELL) Fund

- Operated by Washington Community Reinvestment Association, Enterprise Community Partners, and Craft3

Early Learning Facilities

All Program Requirements

- **Contracting with Commerce**
 - All grantees will be assigned a Program Manager to assist them with the pre-contracting process through project completion and reimbursement
- **Commitment Period**
 - All awardees must adhere to the ten year commitment period to continue to provide DCYF licensed (or allowable equivalent) ECEAP/WCCC childcare
- **Monitoring**
 - Department of Commerce staff will conduct monitoring visits to all awardees to ensure programmatic compliance

Early Learning Facilities – Completed Project Showcase

- **Family Support Center of South Sound**
 - 2017-2019 Competitive \$800,000 & 2019-2021 Direct Appropriation \$582,000
 - First Floor office building renovation to an early learning center at 3535 7th Avenue SW in Olympia, Washington to serve 101 children



Before: Interior 1



Before: Interior 2



Before: Playaround Area

Early Learning Facilities – Completed Project Showcase

- Family Support Center of South Sound



Entryway



Outdoor Play Area

Early Learning Facilities – Completed Project Showcase

- Family Support Center of South Sound



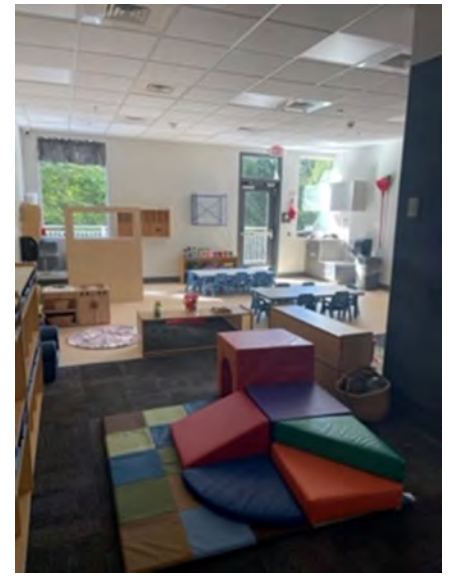
Bathroom



Classroom 1



Classroom 2



Classroom 3

Early Learning Facilities – Completed Project Showcase

- **Pateros Treehouse**

- 2019-2021 Competitive \$540,000 award
 - Conversion of the Pateros Church of Christ into a daycare center located at 128 Independence Street, Pateros, Washington, to add up to 52 WCCC slots/spaces.



Before: Front of Church



Before: Side of Church



AmeriCorps Volunteers

Early Learning Facilities – Completed Project Showcase

- Pateros Treehouse



Supervised Volunteers and Fire District In-Kind Match



Controlled Burn Training Exercise of Out-Building Demolition

Early Learning Facilities – Completed Project Showcase

- Pateros Treehouse



Sanctuary of the former church to be divided with portable walls for school age, reading areas and graduations



One of two identical bathrooms

Early Learning Facilities– Completed Project Showcase

- Pateros Treehouse



Toddler Room



Infant Room

Early Learning Facilities – Completed Project Showcase

- Pateros Treehouse



Panorama view of the facility and age-appropriate, divided play areas

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And check out our
other infrastructure
program websites.



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www.commerce.wa.gov



Thank you!

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