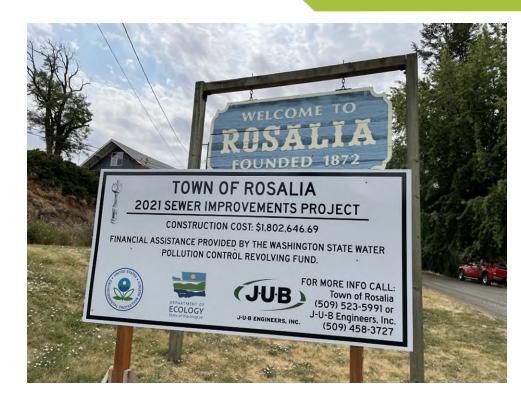


S48: Rosalia's Infiltration and Inflow (I&I) Reduction Program



Helping Each Other Create Better Communities

IACC Conference - October 24, 2024

TOWN OF ROSALIA 2020 SEWER IMPROVEMENTS PROJECT

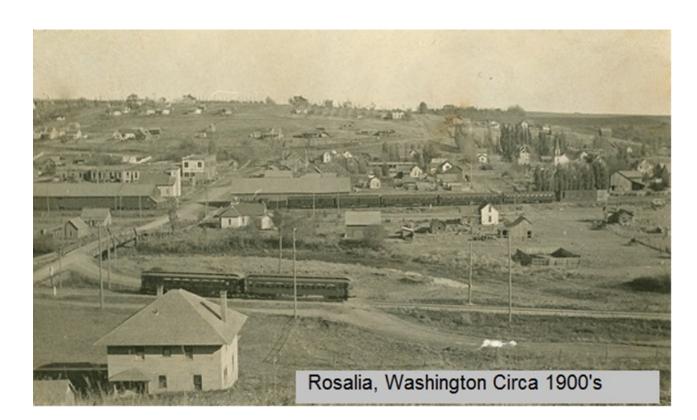
CONSTRUCTION COST: \$1,300,175.8

FINANCIAL ASSISTANCE PROVIDED BY THE WASHINGTON STATE WATER POLLUTION CONTROL REVOLVING FUND. SPECIAL THANKS TO REP. MARY DYE AND REP. JOE SCHMICK FOR \$500,000 IN DIRECT APPROPRIATION FUNDING.



OVERVIEW

- Identifying I/I
- Background/NPDES Permit
- Timeline
- Funding Partners
- Inspections
- Community Outreach and Education
- GIS Mapping
- Construction Highlights
- Water Quality Improvements
- Lessons Learned
- Next Steps







I/I REDUCTION PLAN (EPA)



Identify the sources of I/I

Evaluate alternatives for sewer rehabilitation

2

3

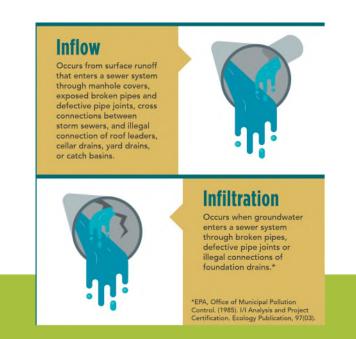
Implement sewer rehabilitation

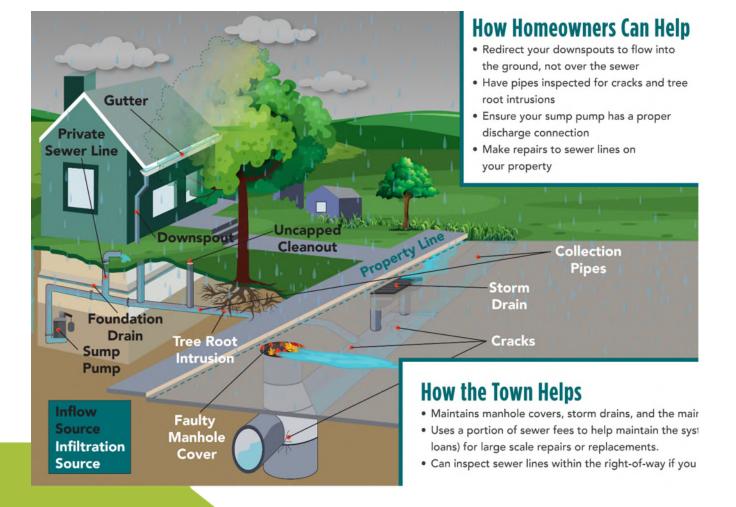
WHAT IS INFLOW AND INFILTRATION (1&1)?



What is Inflow and Infiltration?

Inflow and infiltration (I/I) is when excess water enters the sewer system. I/I can impact the facility's ability to properly treat the Town's wastewater before entering Pine Creek. Most I/I is caused by old or broken infrastructure that needs to be fixed or replaced, and commonly occurs during or after high rain or snow melt events.



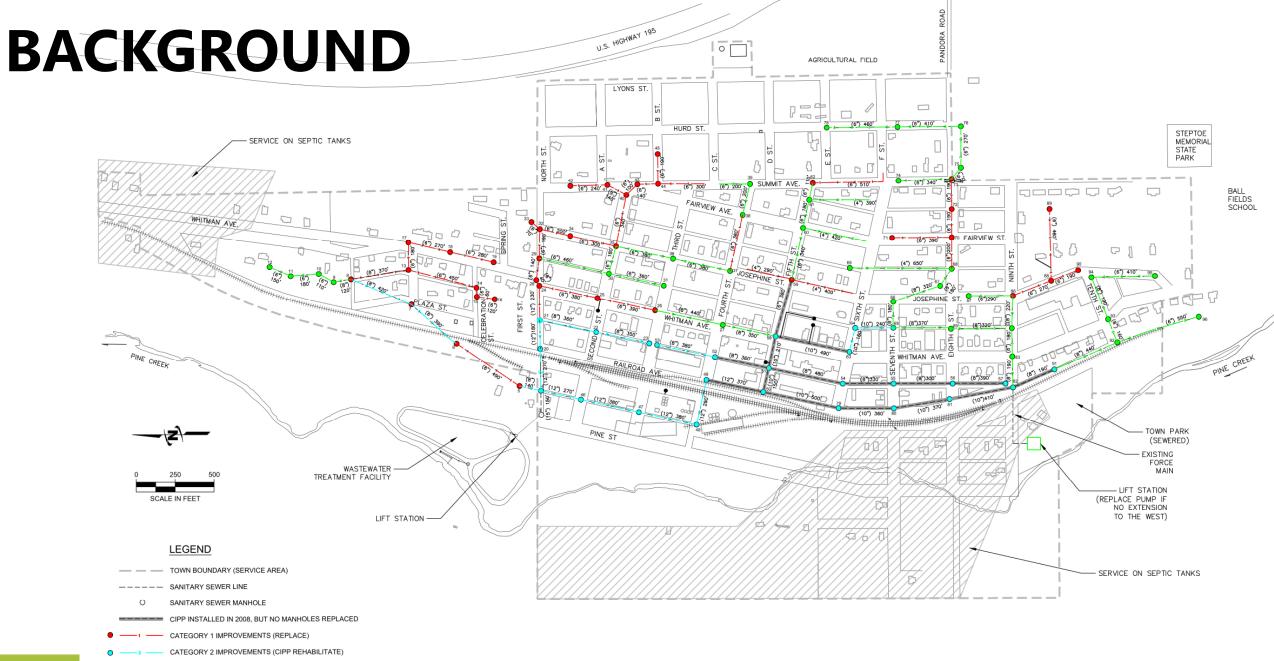




BACKGROUND



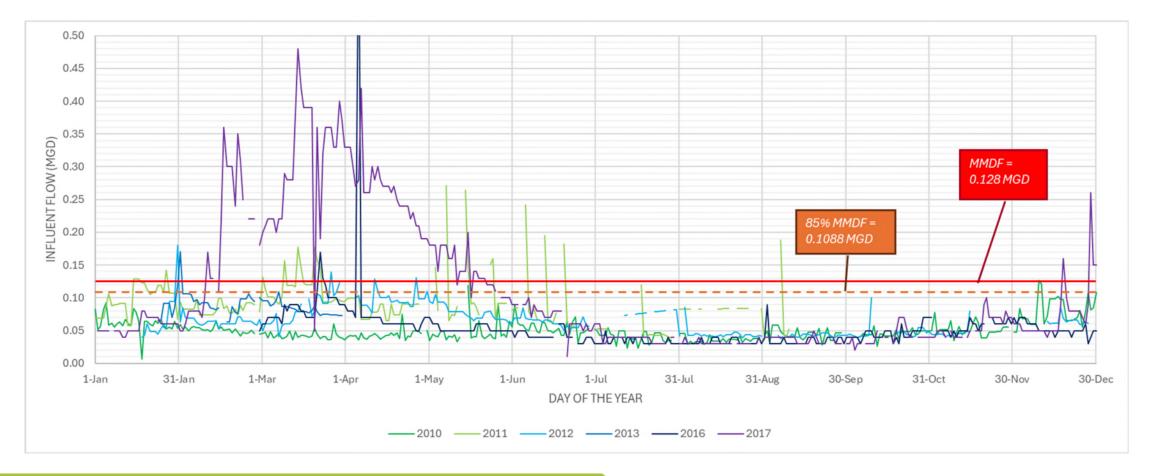




CATEGORY 3 IMPROVEMENTS (AGED OR UNDERSIZED)



NPDES PERMIT #WA0044687





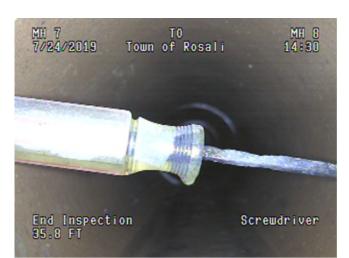
MANHOLE INSPECTION

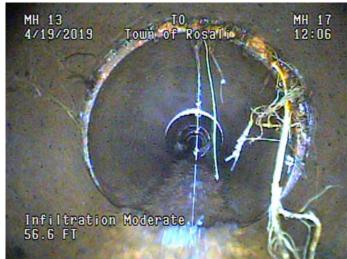




CCTV INSPECTION















CCTV INSPECTION













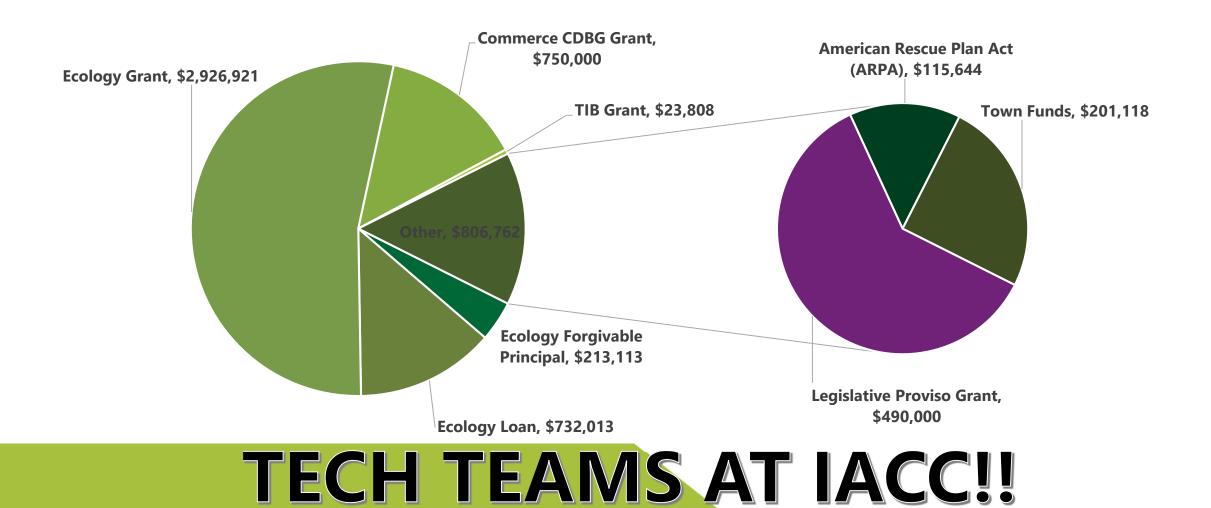


TIMELINE

	2017	2018	2019	2020	2021	2022
Update General Sewer Plan	Approved, Fall 2017					
Environmental Review	Completed 2017					
Funding Applications	CDBG 2017 Ecology 2017		Legislative Proviso 2019			
Community Outreach and Education	Public Hearing	Public Meeting			Four posters	
Design & GIS Mapping		Design	Design	Design	GIS Mapping	
Bid & Construction			Fairview & Ninth	Sewer Phase 1	Sewer Phase 2	Sewer Phase 2
Closeout			CDBG			Ecology



FUNDING PARTNERS



COMMUNITY OUTREACH AND EDUCATION Current and Potential Funding Offers Current Funding Offers (Requires Action Soon to Take Advantage of Offers)

Meeting Outline

Welcome and Introduction

- Condition of Water and Sewer System (page 2)
- List of Water and Sewer Improvements Projects (pages 3-4)
- Discussion of Current Funding Offers (page 5) Water and Sewer Rates Breakdown (page 6)

- Improvement Packages
 - #1 Minimum Improvements (page 7) #2 – Proceed with Modified Funding Offers (page 8)
 - o #3-Pro
- o #4-Add
- o #5-Add
- Summary of Imp
- Notes (page 14)

Notes and Disclaimer: Funding offers discussed final determination of th other factors. Project priorities and sco documentation for the w community, and Town st

community feedback pro change before the propo

Information has been pr Lavne Merritt, Imerritt/8 Samuel Mineer, smineer

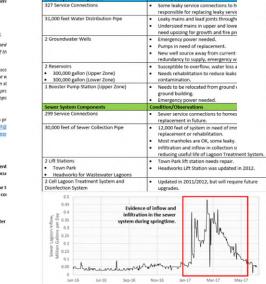
Feedback and comment feedback can help docu consider If you need more time t sheet and return the co

Town of Rosalia: Water



1





List of Water and Sewer Improvement Projects

WATER PROJECTS Project Description Purpose	Total Construction Phase Costs	Total Design Phase Costs	GRAND TOTAL	Priority
Water Main Replacement Project (Fairview/9th/North) Replace 2,760 feet of leaking water mains, lead components, improvements to lower zone alarm systems (reduce overflow and water loss)	\$676,765.00	\$57,900.00	\$734,665.00	Higher
Replace well pumps Replace aged well pumps, protect water supply for Town	\$67,500.00	\$6,180.00	\$73,680.00	Higher
New generators at wells and booster station (or one mobile generator) Emergency power supply for water and booster pump features	5112,500.00	\$10,300.00	\$122,800.00	Higher
Line/rehabilitate existing lower zone reservoir Protect water supply from foundation washouts and prevent small animal contamination	\$196,875.00	\$18,025.00	\$214,900.00	Higher
HIGHER PRIORITY TOTAL	\$1,053,640.00	\$92,405.00	\$1,146,045.00	
Relocate booster station pumps above ground, new building Flooding hazard in ground vault	\$267,800.00	\$57,900.00	\$325,700.00	Moderate
Drill a new well not adjacent to existing wells- Redundant well source, protection if primary well source contaminated	\$506,250.00	\$46,350.00	\$552,600.00	Moderate
Construct second reservoir (low zone), approximate 400,000 gallons- Increase fire/standby storage. Redundant reservoir for water storage and service.	\$1,237,500.00	\$113,300.00	\$1,350,800.00	Moderate
MODERATE PRIORITY TOTAL	\$2,011,550.00	\$217,550.00	\$2,229,100.00	
Water Main Replacement (replace small mains in upper zone)— Increase capacity (fire flow)	\$393,750.00	\$36,050.00	\$429,800.00	Lower
Water Main Replacement (replace small mains in lower zone)— Increase capacity (fire flow)	\$900,000.00	\$82,400.00	\$982,400.00	Lower

Install New Water Mains Install New Water Mains

homes. Eliminate long s

OWER DRIOBITY TOTAL

ALL PRIORTY TOTAL

Construction and Design (

Town of Rosalia: Water an

other unforeseen factors.

List of Water and Sewer Improvement Projects

SEWER PROJECTS Project Description Purpose	Total Construction Phase Costs	Total Design Phase Costs	GRAND TOTAL	Priority
<u>Community Outreach and Education</u> — Identify potential storm inflow sources. Remove extraneous storm inflow into sewer system. Public outreach to reduce inflow and debris in system.	\$0.00	\$15,000.00	\$15,000.00	Higher
Sewer Mapping and Inventory- Locate and quantify sewer system assets. Generate inventory and system database for sewer system. Improve maintenance and upkeep records.	\$0.00	\$40,000.00	\$40,000.00	Higher
Category 1 - Replace Sewer, 1/1 (one-half pavement repair costs) Replace structurally damaged pipe and manholes; address sources of inflow and infiltration.	\$2,253,434.00	\$205,400.00	\$2,458,834.00	Higher
<u>Category 2 – CIPP* Sewer, I/I</u> Rehabilitate aged pipes and manholes; address sources of inflow and infiltration.	\$1,053,210.00	\$96,000.00	\$1,149,210.00	Higher
HIGHER PRIORITY TOTAL	\$3,306,644.00	\$356,400.00	\$3,663,044.00	
Category 3 - Undersized, Aged (one-half pavement repair costs) Repair or rehabilitate aged and undersized pipe and manholes.	\$3,261,530.00	\$270,000.00	\$3,531,530.00	Lower
ALL PRIORTY TOTAL	\$6,268,174.00	\$626,400.00	\$6,894,574.00	

*CIPP = Cure-In-Place Pipe, a trenchless rehabilitation method to repair existing pipelines.

Construction and Design Costs presented are estimates and could be affected by change in project scope, inflation in the construction market or other unforeseen factors

1-U-B 1954 ESTD ANNIVERSARY 5

CURRENT OFFERS TO ROSALIA Agency/Program—Project Description (Design or Construction)	Grant/Forgivable Amount	Loan Amount	Loan Interest Rate	Loan Term, Years
Washington Department of Health (DOH) Small System Preconstruction Activities (Design only)	\$0.00	\$300,000.00	2.00%	20
Community Development Block Grant (CDBG) Water and Sewer Improvements (Fairview, 9 th , North) (Design and Construction)	\$734,665.00	\$0.00	N/A	N/A
FY2019 Department of Ecology (DOE) Water Quality* Wastewater Collection System Improvements (Design and Construction)	\$3,238,221.00	\$3,656,353.00	1.80%	20

Potential Funding Avenues (Not secured, would need to

POTENTIAL FUNDING SOURCES Agency/Program—Project Description (Design or Construction)	Grant/F Am
United States Department of Agriculture Rural Development (USDA RD)**—Water or Sewer System Improvements (Design and Construction)	Vari (40% o whe hare
DOH—Water System Improvements (Construction)	Va
Legislative Line Item (Letter Writing Campaign)—Water or Sewer System Improvements (Design and Construction)	Va
Transportation Improvement Board (TIB)— Help fund road and surface improvements during water and sewer improvements	Va

Hardship is calculated as a percentage of the median hou: hardship qualifications may vary from different funding as

Town of Rosalia: Water and Sewer Projects and Funding

Water and Sewer Rates Breakdown

Explanation of Rates	
Base Rate (Water/Sewer)	Covers expenses for maintaining system, minor system repairs and upkeep, laboratory testing, equipment maintenance, staff wages and benefits, etc.
Utility Tax (Water/Sewer)	Generates funds for utility repair and upkeep. 10% of other rate elements combined.
Capital Improvements (Water/Sewer)	Generate funds to repair/replace critical components of the system.
Short Lived Asset Replacement (Water)	Funds used to address water system components needing replacement.
Ecology Loan Repayment	Loan from Wastewater Lagoon and Headworks Improvements Project.



For Rosalia, "hardship fundina" may become available when water or sewer rates exceed \$60 each utility as a result of proposed improvement projects, depending on the funding agency.

Town of Rosalia has current resolution (#16-10) in place to raise water and sewer base rates annually by 6% to cover the increasing maintenance costs for repairing an older system and to generate funds to handle projects in the future.

See Attached Water and Sewer Maps for system layout and proposed improvements.

Month-Year

Town of Rosalia: Water and Sewer Projects and Funding Discussion

2/15/2018

Town of Rosalia: Water and Sewer Projects and Funding Discussion

COMMUNITY OUTREACH AND EDUCATION

POSTER #1



Helping Each Other Create Better Communities



The Sewer Series Protecting Rosalia's Water Quality

Rosalia uses an aerated lagoon wastewater treatment system. Treating wastewater improves water quality so that it can be returned to the environment as a nonharmful substance. Over 300 houses and businesses are connected to and supported by Rosalia's wastewater system.

What is water quality and why is it important?

- Water quality is measured by observing waste products and biproducts (such as ammonia and bacteria) and the treatments (such as oxygen levels and temperature control) used to counterbalance harmful elements.
- There are standard water quality levels that must be maintained in a sewer treatment system. These are set by state and federal programs such as the Environmental Protection Agency (EPA).
- If the wastewater system becomes biologically imbalanced or overburdened by too much flow water quality may drop impacting not only Rosalia's residents, but the surrounding region!



What happens if water quality drops?

- Overflow may end up in Pine Creek, posing a risk to public health, recreation, and biological habitats.
- Washington State Ecology or other environmental advocate groups may serve Rosalia with an official violation. This puts the Town at risk of fines, lawsuits, and other official consequences.
- To repair violations, mandatory rate increases may be imposed.

How do we keep it clean?

Improvements to the sewer collection system can help increase efficiency and effectiveness of the system, keep water quality high, and reduce the risks of a violation.

Small actions can help Rosalia's water quality and reduce impacts on the sewer collection system, such as:

- Only flush items down the toilet that are biodegradable
- Never put oil or synthetic materials down your sink, toilet, or garbage disposal

? Contact:

Eljay Sanders, Town of Rosalia Public Works Department • maintenance@rosaliatown.org • (509) 879-3150 Hannah Anderson, Public Involvement Specialist • handerson@langdongroupinc.com • (208) 770-0500 Sam Mineer, ElT, J-U-B Engineers, Inc. • smineer@jub.com • (509) 458-3727

Trivia!

- What is the main type of organic or inorganic treatment used in Rosalia's lagoon system?
- What do you call a sewer expert?

Stay in the know!

Check back each month to learn more about Rosalia's wastewater system.

The Sewer Series Overview of Rosalia's Collection System

The sewer collection system was originally constructed of brick manholes and clay tile pipe in the 1940's and 1950's. Flow was collected to a large septic tank until the 1960's when the lift station and two cell facultative lagoons were constructed. Over the years, different portions of the collection system have been updated by either cured-in-place-pipe, trenchless rehabilitation, or total replacement. Brick lined manholes were also replaced with precast concrete manholes. There are some portions of the system which are still clay tile pipe and brick lined manholes.

Manholes Lift Station This poster is part of - Sewer Lines (flow direction) Some residents in Rosalia are Septic Areas a series. Check back on private septic tanks, where Wastewater Treatment Facility Lagoons the Town's sewer system does POSTER #2 each month to learn Town of Rosalin not have pipes yet laid out to connect with them. Changes more about Rosalia's in ground elevation pose a challenge to reaching them. Ine Creel 🕞 Joke Why don't bacteria gamble in Las Vegas? Trivia J-U-If you lined them all up, how many total in Rosalia's sewer system be? See below for answers from last month ESTD ANNIVE i) What is the main type of Chlorination/Dechlorination What do you call a sewer

Stay in the know!

wastewater system, and to get the answer to last month's trivia questions!

miles would the pipes

organic or inorganic treatment used in Rosalia's lagoon system? Answer:

expert? Answer: A connoissewer.

ENGINE Wastewater Collection System

Helping Each Other Cre

This is a map of the Town of Rosalia's sewer collection system, which is made up of a series of gravity sewer pipes and manholes. Manhole covers are used to access the system for repair and maintenance. Two lift stations are used to move flow from a lower to a higher elevation.

*This map is based on available field data. If you have more updated information, please contact the Town or J-U-B Engineers.

Questions? Contact:

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The Sewer Series Think Before You Flush

Stay in the know!

flush the toilet?

This poster is part of a series. Check back each month to learn more about Rosalia's wastewater system, and to get the answer to last month's trivia guestions!

POSTER #3



On average, how many gallons of wastewater is produced by a single Rosalia resident per day? (Through cooking, pooping, showering, laundry, etc.)

(i) If you lined them all up, how many total miles would the pipes in Rosalia's sewer system be? Answer: Approximately 28,078 linear feet

Trivia

😑 Why don't bacteria gamble in Las Vegas? Answer: Because they believe a good flush always beats a full house.



Why it Matters

Your House

Your kitchen sink is also connected to the sewer

system. Don't pour these items in your sink or toilet!

d

Cooking Oil*

Oils*

and can cause a blockage

All of the Town's wastewater flows by gravity to the wastewater plant lift station. There is a basket in the lift station wet well to catch solids and debris to protect the pump from damage.



Your Neighbors

If a blockage occurs at the lift station or the pumps are damaged by debris, Rosalia's entire sewer system can be impacted.

Piimi



These items belong in the trash! (even if they are labeled flushable)



Helping Each Other Cre

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Don't Forget

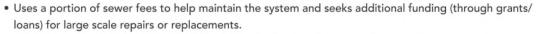
The Sewer Series Help Us Keep Rainwater Out of the Sewer

Stay in the know! This poster is part of a series. Check back each month to learn more about Rosalia's wastewater system, and to get the answer to last month's trivia questions!

Treated wastewater discharges into Pine Creek during the winter months (December 1st through April 30th). To what water body is Pine Creek a tributary?

uty. 16 sew si esusses stored in the service of the

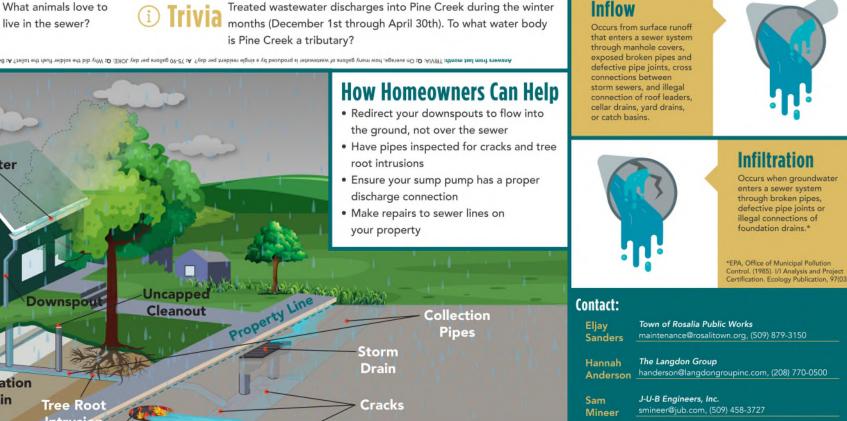
How Homeowners Can Help · Redirect your downspouts to flow into or catch basins. the ground, not over the sewer • Have pipes inspected for cracks and tree Gutter root intrusions Ensure your sump pump has a proper **Private** discharge connection J-U-1 Sewer Line Make repairs to sewer lines on your property Uncapped Property Line Downspou Contact: Cleanout Collection ESTD Eljay ANNIVER Pipes Sanders Storm Hannah Drain Andersor Foundation Drain Sam Tree Root Cracks Mineer Sump ENGINE Intrusion Pump How the Town Helps Inflow • Maintains manhole covers, storm drains, and the main sewer collection pipe.



Can inspect sewer lines within the right-of-way if you suspect there are blockages or broken pipes.

What is Inflow and Infiltration?

Inflow and infiltration (I/I) is when excess water enters the sewer system. I/I can impact the facility's ability to properly treat the Town's wastewater before entering Pine Creek. Most I/I is caused by old or broken infrastructure that needs to be fixed or replaced, and commonly occurs during or after high rain or snow melt events.



Source Infiltration

Helping Each Other Cre

POSTER #4

Source

Faulty Manhole Cover

Storm Pipe

GIS MAPPING

Rth SLW

Booster Station

Well

 \otimes

Hydrant 🔒 Water Lines

Water Valve

Service Lines

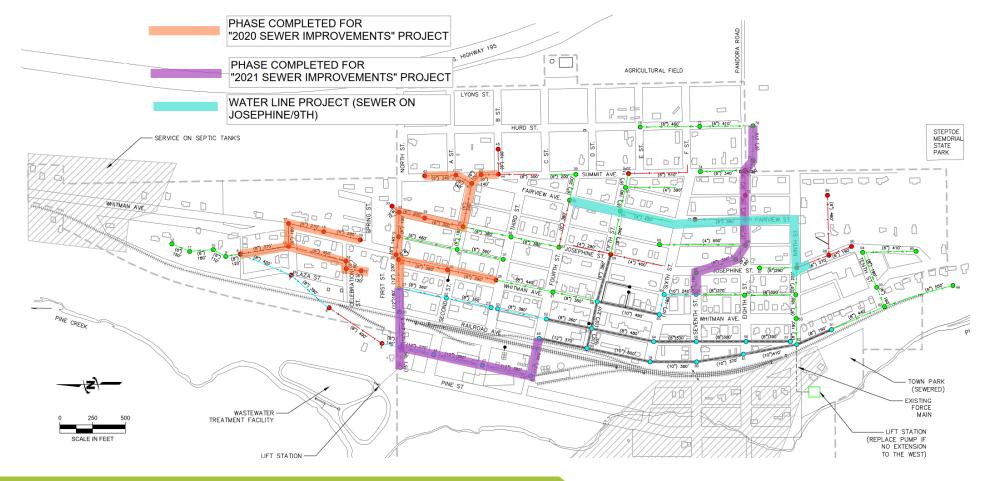
Manholes (ID)

O Manhole (surveyed)

Approximated Location

Source: Esri, Maxar, Empress Commannes, ISN, and the GIS User Con





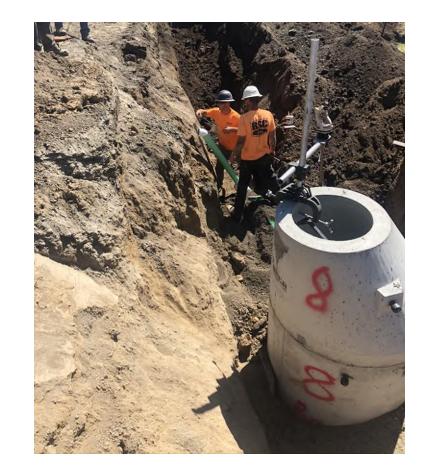










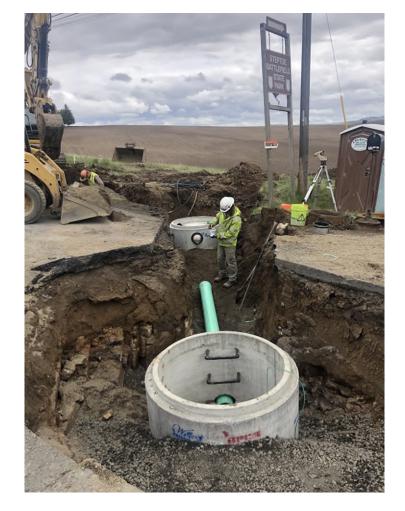










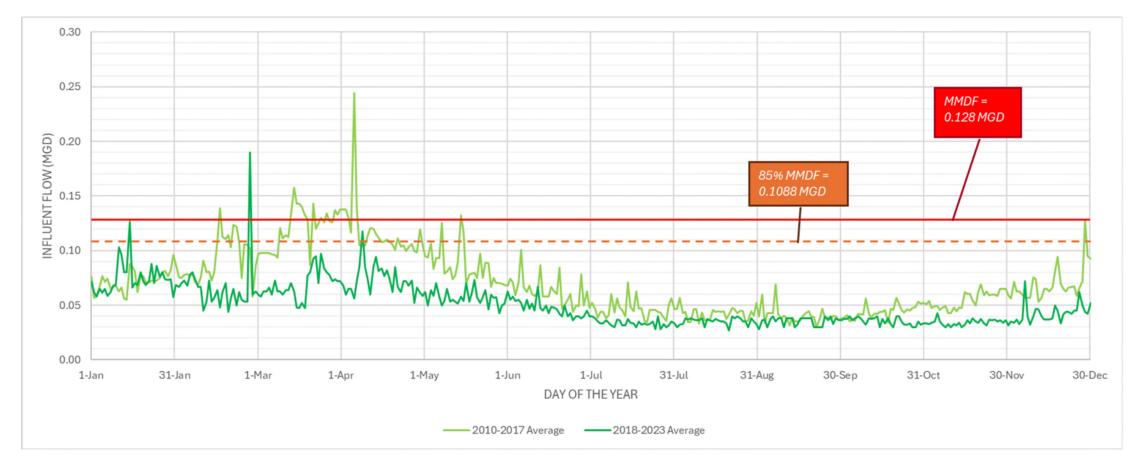








WATER QUALITY IMPROVEMENTS





WATER QUALITY IMPROVEMENTS

Influent Period	Cumulative Influent (MG)	Annual Precipitation (in.)
Jan 2016 – Dec 2016	15.83	22.27
Jan 2017 – Dec 2017	37.75	29.23
Jan 2018 – Dec 2018	21.33	17.51
Jan 2019 – Dec 2019	19.36	21.51
Jan 2020 – Dec 2020	14.98	19.76
Jan 2021 – Dec 2021	11.81	14.50
Jan 2022 – Dec 2022	10.07	21.00
Jan 2023 – Dec 2023	10.78	14.28

Discharge Season	Cumulative Discharge (MG)
Dec 2016 - Mar 2017	12.94
Dec 2017 - Mar 2018	13.39
Dec 2018 - Mar 2019	10.52
Dec 2019 - Mar 2020	10.32
Dec 2020 - Mar 2021	11.23
Dec 2021 - Mar 2022	5.08
Dec 2022 - Mar 2023	4.22
Dec 2023 - Mar 2024	7.63

LESSONS LEARNED

- Review Sewer Base Rates and Plan Adjustments
- Record Drawings, Walk Throughs
- Trenchless Rehabilitation
- Storm Drainage Influence
- Water System Influence
- Community Outreach Positive Feedback
- Public Meeting Process and Feedback



NEXT STEPS

- Continue monitoring flows to wastewater treatment plant
- Monitor condition of remaining clay tile pipe (video inspection and cleaning)
- Lift station improvements
- Other system needs related to growth
- Monitor water distribution system leakage





QUESTIONS?

Samuel Mineer, P.E. <u>smineer@jub.com</u>

Layne Merritt, P.E. <u>Imerritt@jub.com</u>

Town of Rosalia <u>info@rosaliatown.org</u>

PLEASE COMPLETE THE POST-CONFERENCE SURVEY

Rosalia's Infiltration and Inflow (I&I) Reduction Program