



# Funding Opportunities




## Who is TIB

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### Small State Agency


- Funded by 3 cents of state gas tax
- \$100 million annual budget
- Six competitive funding programs
- 320 customer agencies
- Currently 395 projects statewide
- 475 projects after selections



## Our History

- Spans over 40 Years
- Funding established by the Legislature in 1967
- Funding increased by 1½ cents in 1989
- In 1996, Small City Arterial Program and Sidewalk Program established
- 2005 Legislature implemented Small City Preservation Program

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## Agency Programs

Program	Urban Agencies (All)	Urban Agencies (Low AV)	Small Cities
Urban Arterial Program (UAP)	X		
Arterial Preservation Program (APP)		X	
Sidewalk Program (SP)	X		X
Small City Preservation Program (SCPP)			X
Small City Arterial Program (SCAP)			X
Relight WA Program (LED)		X	X
Complete Streets (CSP)	All agencies with approved complete street ordinances		

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## Urban Agencies

- Incorporated Cities greater than 5,000 population or Urban County
- Minimum Local Match varies from 10-20% based on Assessed Valuation
- Projects must be on federally classified routes
- Funds are distributed regionally in five regions for UAP and APP and three regions for USP
- Funded from the Urban Arterial Trust Account

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## Urban Arterial Program (UAP)

Funds arterial street projects that enhance safety, support growth and development, improve mobility and physical condition




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Transportation Improvement Board


UAP Program




Physical Condition



Growth and Development



Safety



Mobility

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Banding- Urban Arterial Program (UAP)

Safety	Crash History	Counter-measures		
Growth & Development	Public Support	Private Support	Permitted Development Activity	Location
Physical Condition	Pavement Condition	Non-Pavement Condition	Loading and Usage	Existing Attributes
Mobility	Congestion and Level of Service	Network Connectivity	Modal Access	Mobility Features

65 points

Sustainability	Constructability
Modal	Funding Sources
Energy	Construction Readiness
Environment	Ease of Implementation
Recycling	Full Funding

10 points 25 points

+

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### Urban Sidewalk Program

Constructs or replaces sidewalk to improve pedestrian safety, create system continuity, link pedestrian generators, extends or fills gaps




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### Urban Sidewalk Program Criteria


Categories	Points
Pedestrian Safety	50
Pedestrian Access	30
Local Support	10
<u>Sustainability</u>	<u>10</u>
Maximum Rating	100

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### Arterial Preservation Program (APP)

Funds overlay or full depth reclamation of arterial streets and required ADA ramp upgrades (for urban cities with assessed valuation below \$2 billion)



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### APP Criteria

Categories	Points
<b>Segment Rating</b>	<b>85</b>
<ul style="list-style-type: none"><li>• Pavement Condition Rating (60 max)</li><li>• Roadway Classification (15 max)</li><li>• Sidewalk Maintenance (10 max)</li></ul>	
<b>Agency Rating</b>	<b>15</b>
<ul style="list-style-type: none"><li>• Economy of Scale (10 max)</li><li>• Prior APP Funding(5 max)</li></ul>	
<b>Maximum Rating</b>	<b>100</b>

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## Small Cities

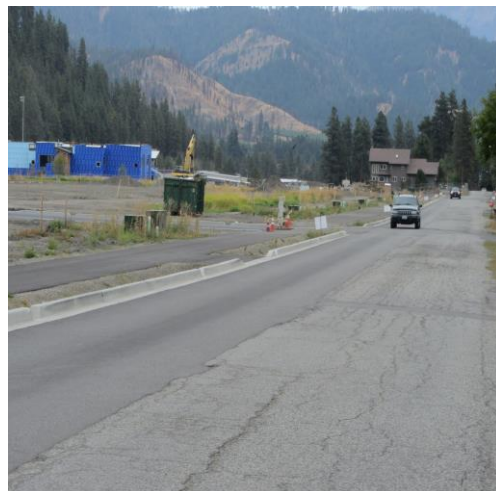
- Incorporated Cities less than 5,000 population
- Minimum Local Match varies from 0-10% based on Assessed Valuation
- Projects must on TIB arterials unless SCPP
- Funds are distributed regionally in three regions for SCAP and SC-SP and SCPP is not regionally distributed
- Funded from the Urban Arterial Trust Account (UATA)

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## Small City Arterial Program (SCAP)

The program rehabilitates or reconstructs streets, restores structural integrity, corrects geometric deficiencies, improves safety and adds multimodal features consistent with local needs



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<div><div><div>Washington State</div><div>tib</div><div>Transportation Improvement Board</div></div><div>Small City Arterial Program Criteria</div></div>	
Categories	Points
Safety	35
Pavement Condition	30
Local Support	25
<u>Sustainability</u>	<u>10</u>
Maximum Rating	100

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Washington State

tib

Transportation Improvement Board

Small City Sidewalk Program

Constructs or replaces sidewalk along TIB arterials to improve pedestrian safety, create system continuity, link pedestrian generators, extends or fills gaps



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<div><div><div>Washington State</div><div><div>tib</div><div>Transportation Improvement Board</div></div></div><div><div>Small City Sidewalk Program Criteria</div></div></div>	
<i>Categories</i>	<i>Points</i>
Pedestrian Safety	50
Pedestrian Access	30
Local Support	10
<u>Sustainability</u>	<u>10</u>
Maximum Rating	100

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Washington State

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Transportation Improvement Board


Small City Preservation Program (SCPP)

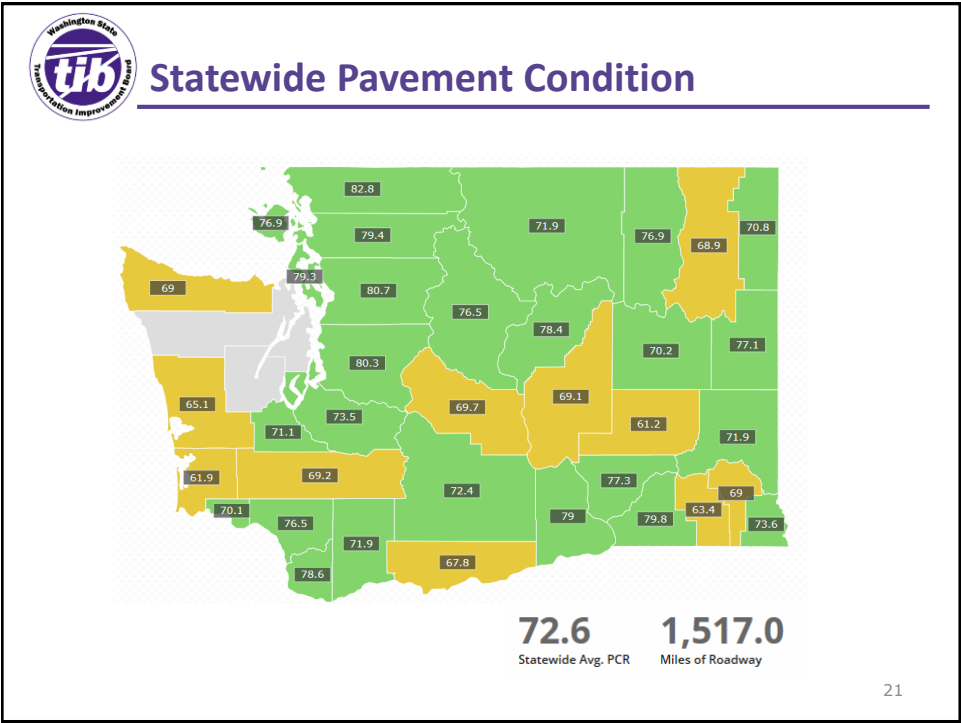
Provides funding for chip seals, overlay, and full depth reclamation for all paved streets with the goal of bringing the small city pavement rating average above 70. Pavement condition ratings and economy of scale are considered as part of the criteria rating




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<div><div></div><div>SCPP Criteria (Overlay and FDR)</div></div>	
<i>Categories</i>	<i>Points</i>
<b>Segment Rating</b>	<b>80</b>
<ul style="list-style-type: none"><li>• Pavement Condition Rating (60 max)</li><li>• Route Type (10 max)</li><li>• Sidewalk Maintenance (10 max)</li></ul>	
<b>Agency Rating</b>	<b>20</b>
<ul style="list-style-type: none"><li>• Economy of Scale (10 max)</li><li>• Prior SCPP Funding (5 max)</li><li>• Average Agency PCR (5 max)</li></ul>	
<b>Maximum Rating</b>	<b>100</b>
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<div><div></div><div>SCPP Criteria (Chip Seal)</div></div>	
<i>Categories</i>	<i>Points</i>
<b>Segment Rating</b>	<b>70</b>
<ul style="list-style-type: none"><li>• Pavement Condition Rating (70 max)</li></ul>	
<b>Agency Rating</b>	<b>30</b>
<ul style="list-style-type: none"><li>• Economy of Scale (10 max)</li><li>• Segment Continuity (10 max)</li><li>• Prior SCPP Funding (5 max)</li><li>• Average Agency PCR (5 max)</li></ul>	
<b>Maximum Rating</b>	<b>100</b>
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Whitman County Pavement Conditions

Whitman County Summary

Average PCR Score for Whitman County

71.9

Total Miles of Roadway Rated

79.2

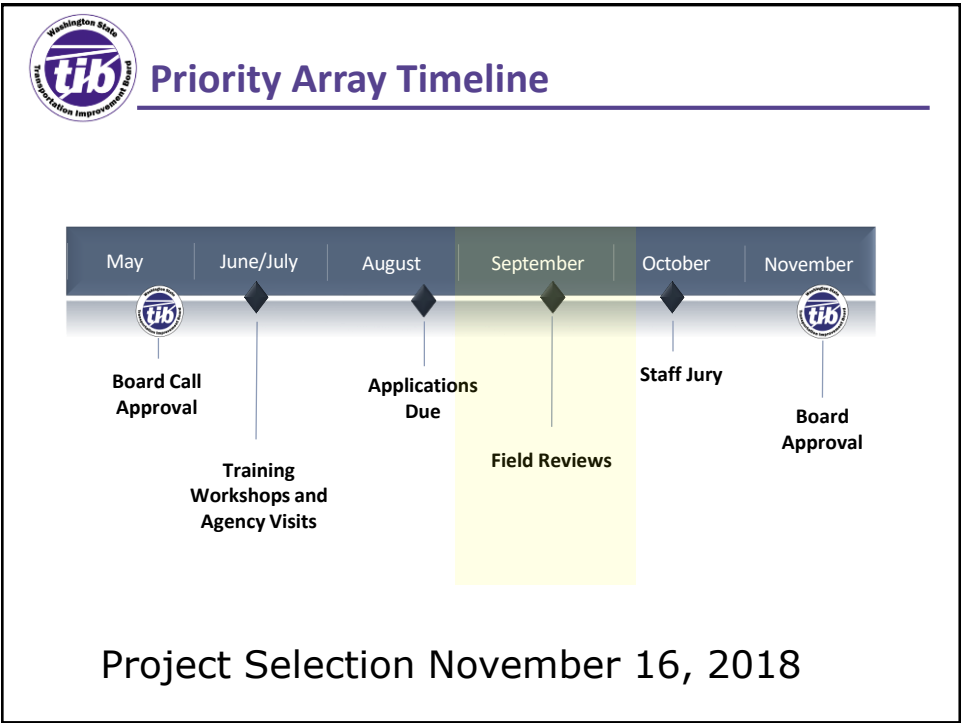
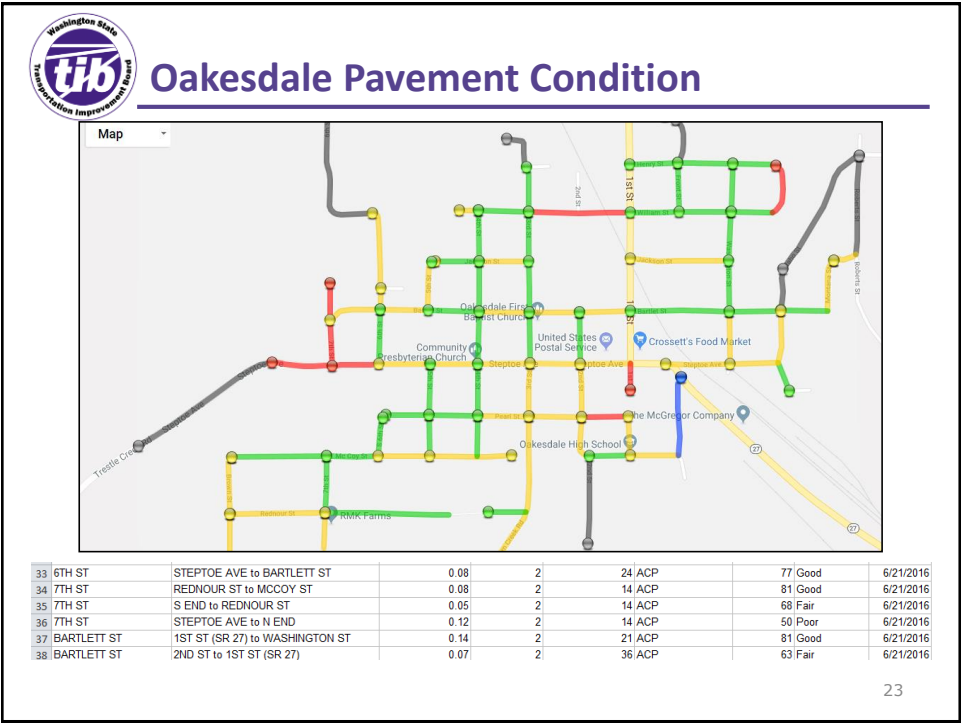
Average PCR by Agency

Agency	Avg. PCR	Rated Miles
Albion	80.0	1.4
Colfax	65.4	16.2
Colton	77.0	5.0
Endicott	71.0	4.8
Farmington	86.9	1.4
Garfield	71.6	4.9
LaCrosse	70.3	5.7
Lamont	83.3	1.2
Malden	71.2	2.3
Oakesdale	69.2	6.6
Palouse	75.9	8.6
Rosalia	70.5	6.7
St. John	81.8	6.2
Tekoa	66.0	5.5
Uniontown	77.7	2.6

SCPP Projects Funded in Whitman County

Project ID	Agency	Project Name
2-E-907(001)-1	ALBION	FY 2009 Seal Coat Project
2-E-907(002)-1	ALBION	FY 2017 Seal Coat Project
2-E-986(001)-1	COLFAX	Clay Street
2-E-986(002)-1	COLFAX	SR 195 Pedestrian Improvements
2-E-908(001)-1	COLTON	FY 2009 Seal Coat Project
2-E-908(002)-1	COLTON	FY 2019 Seal Coat Project
2-E-909(001)-1	ENDICOTT	FY 2014 Seal Coat Project
2-E-909(002)-1	ENDICOTT	FY 2015 Seal Coat Project
2-E-910(001)-1	FARMINGTON	FY 2018 Seal Coat Project
2-E-911(001)-1	GARFIELD	Overlay Project
2-E-911(002)-1	GARFIELD	2008 WSDOT Chip Seal
2-E-911(003)-1	GARFIELD	FY 2009 Overlay Project
2-E-911(004)-1	GARFIELD	FY 2012 Overlay Project
2-E-911(005)-1	GARFIELD	FY 2012 Seal Coat Project
2-E-911(006)-1	GARFIELD	FY 2013 Overlay Project
2-E-911(007)-1	GARFIELD	FY 2018 Seal Coat Project

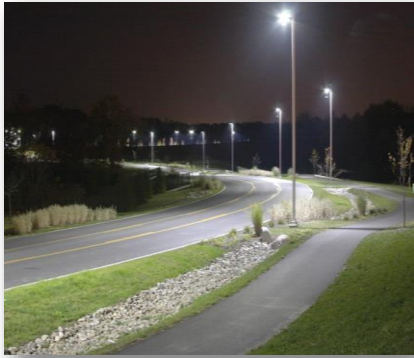
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Relight Washington Program (LED)

Provides funding for small cities and urban cities with assessed valuation below \$2 billion to convert streetlights to new, more efficient LED lights, all streetlights are eligible once cost savings are established



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Relight Washington Program (LED)

Projects — 9 TIB Initiatives

Relight Washington

Statewide Completion

80.4%

Total Lights Replaced

43,563

Status Indicators

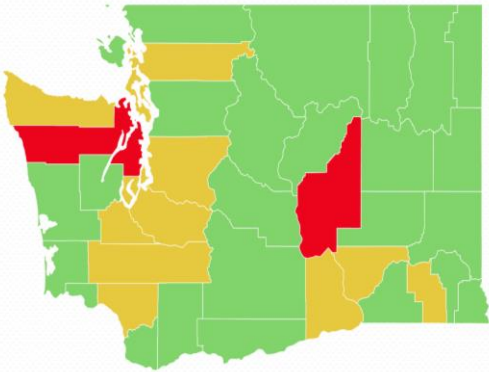
Greater than 80% Completion

20% to 80% Completion

Under 20% Completion

Overview


RELIGHT WASHINGTON PORTFOLIO



Roll over county for details

LED Streetlight Replacement by County

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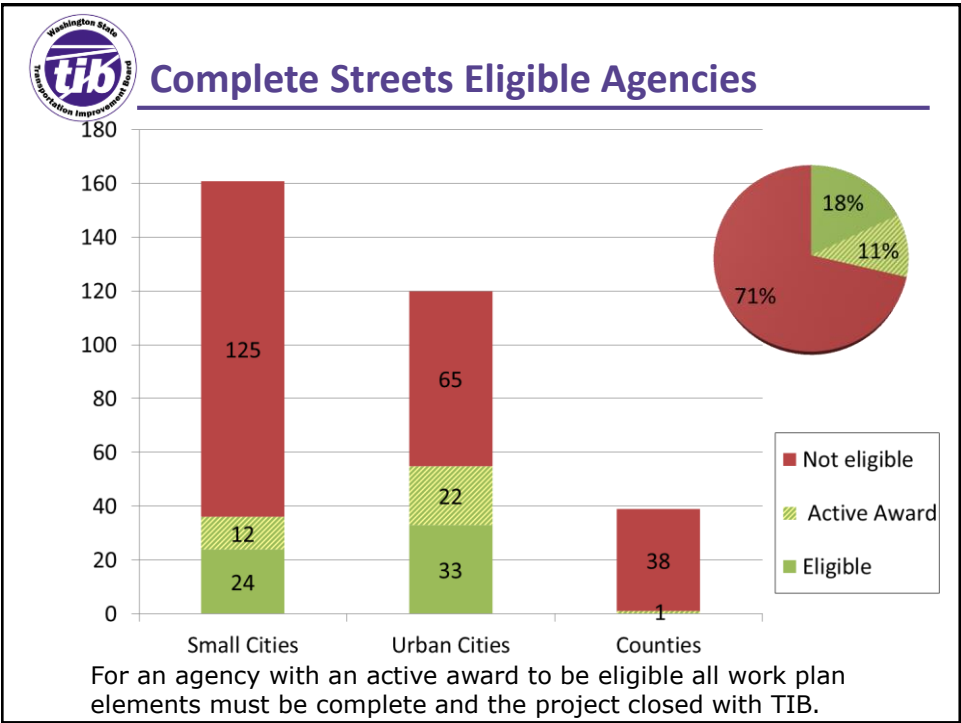


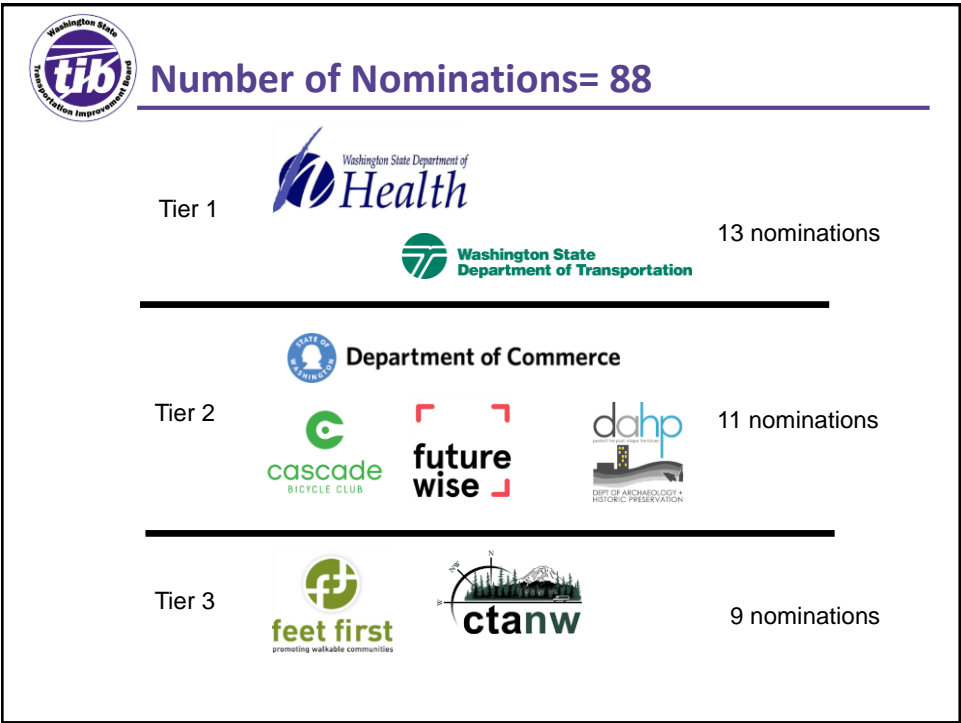
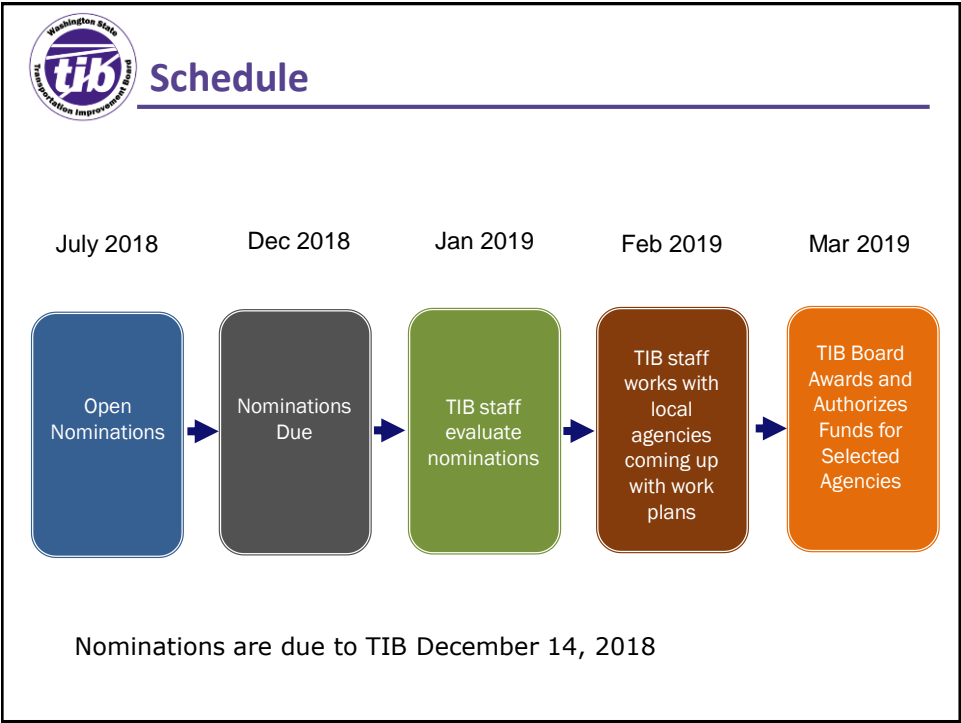
### Complete Streets Program (CSP)

Incentivizes roadway design for all users including bicyclists, pedestrians and transit. All cities and counties with an adopted complete streets ordinance are eligible for this program



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## Award Levels

- Actual award value based on adopted work plan
- Maximum award level up to \$1M
- Program level \$10M to \$20M

\$100K




\$1M



## Potential Small City Changes

- Small City Banding
- Maintenance Program






Existing SCAP Criteria

Categories	Points
Safety	35
Pavement Condition	30
Local Support	25
<u>Sustainability</u>	<u>10</u>
Maximum Rating	100

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## Example- Small City Banding

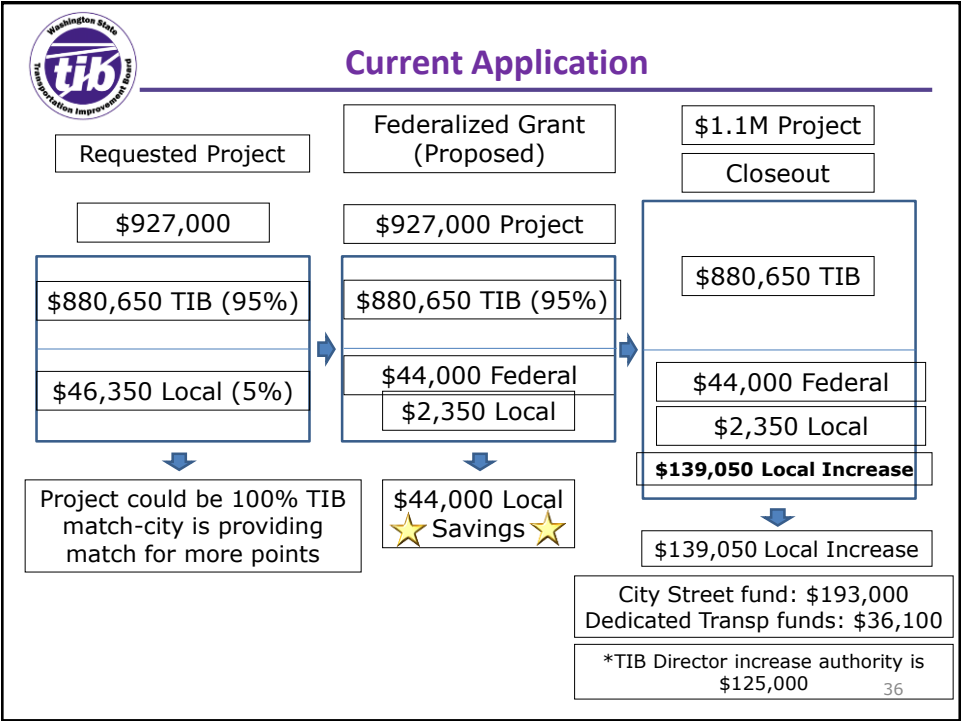
Physical Condition (65 pts)	Pavement Condition Rating (PCR)	Non-Pavement Condition	Loading and Usage		
Economic Vitality (65 pts)	Network Connectivity	Multi-modal Feature/ Access	Improve CBD	+	
Safety (65 pts)	Crash History	Hazards			
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Potential Maintenance Activities

- Crack seal
- Pavement repair
- Fog seal
- Skin patch
- Other low cost options
- Required prior to SCPP funding?







Agency Programs

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Questions?